## OVERSEAS WORKERS WELFARE ADMINISTRATION Regional Welfare Office - National Capital Region

## Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Early Procureme nt Activity? (Yes/No)		Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project
A STATE OF	I. TRAINING AND SCHOLARSHIP EXPENSES	Man Sir	是只有一种		<b>国外总域</b> 1000年	OF SECURITY	WHAM DAY	MANUAL DES	424020	6. 6			
5020201 0-00	A. Staff Development Training of RWO-NCR	AFD	МО	NP-53.10 Lease of Real Property and Venue	N/A	N/A	20-Apr-2022	20-Apr-2022	GoP	100,000.00	100,000.00		Includes Lease of Venue for the Staff Development Training of RWO-NCR and procurement of materials relative thereto
5020201 0-00	B. Various Trainings/Seminars for RWO-NCR Employees	AFD	МО	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as per schedule	as per schedule	GoP	100,000.00	100,000.00		Includes Lease of Venue for the conduct of various trainings/seminars for RWO-NC employees and procurement of materials relative thereto
學經濟家	II. SUPPLIES AND MATERIALS EXPENSES	The Continue of	2000 000 000		Control of the second			Sibela Reference	\$10 DETAILS		SCATS STUBBLE AS		And the same of the same
5020301 0-00	A, Common Office Supplies and Materials for the 1st Quarter of CY 2022	AFD	NO	NP-53.9 - Small Value Procurement	02-Feb-2022	N/A	28-Feb-2022	28-Feb-2022	GoP	550,000.00	550,000.00		includes common-use supplies and materials and those not available at Procurement Servic (refer to APP-CSE for office supplies)
5020301 0-00	Common Office Supplies and Materials for the 2nd Quarter of CY 2022	AFD	NO	NP-53.9 - Small Value Procurement	04-Apr-2022	N/A	02-May-2022	02-May-2022	GoP	550,000.00	550,000.00		Includes common-use supplies and materials and those not available at Procurement Servic (refer to APP-CSE for office supplies)
5020301 0-00	C. Common Office Supplies and Materials for the 3rd Quarter of CY 2022	AFD	МО	NP-53.9 - Small Value Procurement	04-Jul-2022	N/A	01 <b>-A</b> ug-2022	01-Aug-2022	GaP	550,000.00	550,000.00		Includes common-use supplies and materials and those not available at Procurement Servic (refer to APP-CSE for office supplies)
5020301 0-00	D. Common Office Supplies and Materials for the 4th Quarter of CY 2022	AFD	NO	NP-53,9 - Small Value Procurement	01-Oct-2022	N/A	28-Oct-2022	28-Oct-2022	GoP	550,000.00	550,000.00		Includes common-use supplies and materials and those not available at Procurement Servic (refer to APP-CSE for office supplies)
5020302 0-00	E. Accountable Forms Expenses	AFD-Cash Unit	YES	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	100,000.00	100,000.00		Continuous form checks (refer to APP-CSE for office supplies)
5020309	H. Fuel, Oil and Lubricant Expenses	AFD	МО	NP-53,9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	400,000.00	400,000.00		Covers round trips for the Satell Offices (POEA and NAIA) and Training Venues (Main Office, Intramuros, Bocobo) from Mond. to Saturday
F08050	III. COMMUNICATION EXPENSES	10.00000000	\$550, 5150 £	PERSONAL PROPERTY.	Service of the servic	PERSONAL PROPERTY.	PERSONAL PROPERTY.	3 50257 732	1000000	SMITH STANKS	100 TO 100 PH 51	447 3	
5020502 0-01		AFD	NO	NP-53.9 - Small Value Procurement	01-Mar-2022	N/A	08-Mar-2022	08-Mar-2022	GoP	300,000.00	300,000,000		For access and verification of membership records and progra availments of client OFWs and families

	1 May 10	DESCRIPTION OF THE PARTY OF	ARROBINS	<b>多一九</b>	DESCRIPTION OF THE PARTY OF THE	<b>新发放物质的效益基本</b>	THE THE PARTY OF	2016年2月1日	ESSAME OF STREET	和证明是 在他的一次	CONTRACTOR OF THE PARTY		ndudes janitors, drivers, office
SONO WARRY	V. GENERAL SERVICES	AFD	NO	Competitive Bidding	21-Feb-2022	13-Mar-2022	28-Mar-2022	28-Mar-2022	GoP	8,500,000.00	8,500,000.00		derks
0.00	A, Janitorial and Other Support Services		ADMINISTRA	AND SAME PROPERTY OF A PARTY OF		SELECTION OF	5/18/20/00	1.12.12.12	经经济	18/19 18 18 18 18 18 18 18 18 18 18 18 18 18		will be by	Maintenace cost of airconditioning
	V. REPAIRS AND MAINTENANCE  A. Repair of Various Machinery and Equipment of RWO-NCR	AFD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00		Maintenace cost of airconduction units at RWO-NCR, and various IT equipments at RWO-NCR, CPDEP, POEA, and NAIA Satellite offices
_	D. J. of Market Voltage of DWO.NCR	AFD	NO	NP-53.9 - Small Value Procurement	as the need	N/A	as the need	as the need	GoP	560,000.00	560,000.00		Maintenance cost for the major repairs of vehicle (labor and spar parts)
0-01	B. Repair of Motor Vehicle of RWO-NCR	135			arises			S STATE OF STREET STATES		1901 (A) (A) (A) (A) (A) (A) (A)		The state of the s	
CENTRAL	VL OTHER MAINTENANCE AND OPERATING EXPENSES	SEES VALUE	C. 1727	<b>自然是是为了学生以下,然后还是特性</b>		Salar Salar	& Exitati	Entrate San	2400 This 2000	10.80-10-100M		mograph of the	For CY 2022 (August - December
029903	A. Purified Drinking Water	AFD	NO	NP-53.9 - Small Value Procurement	02-Feb-2022	N/A	28-Mar-2022	28-Mar-2022	GoP	120,000.00	120,000.00		2,000 bottles (5 gallons/bottle)
0-00 5029905 0-04	B. Rental of Photocopying Machines of RWO-NCR	AFD	NO	NP-53.9 - Small Value Procurement	02-Feb-2022	N/A	28-Mar-2022	28-Mar-2022	GoP	150,000.00	150,000.00		Includes rental of 7 units of photocopying machines assigned at RWO-NCR, CPDEP, and POEA Satellite Office
5029905	C. Rental of Van for RWO-NCR	AFD	МО	Competitive Bidding	02-Feb-2022	22-Feb-2022	28-Mar-2022	28-Mar-2022	GoP	2,000,000.00	2,000,000.00	1	Includes rental of 2 unit of Toyot Hi-Ace Van for the transportation service of RWO-NCR Employee
	100	200 T 100 T 100 November 1	A A CONTRACTOR OF THE	w groups at a second and a second a second and a second a	Market Street Street			1,000013003.5	120000000000000000000000000000000000000		2005/57/61/19	FARBUSE	
pactions, and	VII. REINTEGRATION SERVICES  A. Lease of Venue for the Conduct of Learning Support Activity for RWO-NCR Scholars	ETU	NO	NP-53.9 - Small Value Procurement	as per schedule		as per schedule	as per schedule	GoP	765,843.11	765,843.11	Total a sea the	For the conduct of Learning Support Activity of RWO-NCR Scholars (includes lease of ventional other related expenses)
5029999 0-02-71	B. Supply and Delivery of Food for the conduct of trainings for the Capability Building for OFCs	or RU	NO	NP-53,10 Lease of Real Property and Venue	N/A	N/A	as per schedule	as per schedule	GoP	2,157,154.79	2,157,154.79		Food for the training participants of Financial Literacy. Entrepreneurship Development Training, and Organization Development Training under the Capability Building for OFWs. (includes other related expense for training materials, etc.)

TOTAL

GRAND TOTAL 17,552,997.90

17,552,997.90

Prepared by:

MARY CHARISMA G. ACEBUCHE

**BAC Secretariat** 

Recommending Approval:

BELLA MAY B. ESPINO-GUARIN Accountant Designate

Approved by:

MA. TERESA B. CAPA Director II, RWO-NCR